

Priorities and Resources 2016/2017 Review Panel

Members

Councillors Barnby, Bent, Bye, Darling (S), Lewis, Stockman, Stocks, Tolchard and Tyerman

(Contact Kate Spencer on t: 01803 207014 or e: scrutiny@torbay.gov.uk)

Wednesday, 13 January 2016 at 9.30 am
to be held in the **Meadfoot Room, Town Hall, Castle Circus, Torquay, TQ1 3DR**

Agenda

- 1. Community Services**
To receive an update on any changes to the budget proposals in light of the consultation including any further areas of efficiency.

(Members are also asked to bring with them their copy of the Draft Revenue Budget Digest.)
- 2. Customer Services** (Pages 3 - 123)
To further review the budget proposals for Customer Services following requests for additional information. In particular to review the proposals in relation to Connections and the Social Fund.

(Additional information requested by the Review Panel is attached. Members are also asked to bring with them their copy of the Draft Revenue Budget Digest.)
- 3. Corporate Services** (Pages 124 - 138)
To further review the budget proposals for Corporate Services following requests for additional information. In particular to review the proposals in relation to the Riviera International Conference Centre and apprentices.

(Additional information requested by the Review Panel is attached. Members are also asked to bring with them their copy of the Draft Revenue Budget Digest.)
- 4. Business Services** (Pages 139 -

To further review the budget proposals for Business Services following requests for additional information. In particular to review the proposals in relation to parking, resort services and tourism marketing.

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(Additional information requested by the Review Panel is attached. Members are also asked to bring with them their copy of the Draft Revenue Budget Digest.)